



UN Development Programme

Cameroon - Yaounde

Award ID: 00066883

Award Title: SOUS PROGRAMME REDUCTION DE LA PAUVRETE A LA BASE 2

Start Year: 2012

End Year: 2017

Implementing Partner
(Executing Agency): UNITED NATIONS DEVELOPMENT PRO

Responsible Party
(Implementing Agent): CMR-National Execution

Revision Type: Mandataire

Brief Description: Cette révision est faite en vue de refléter les ressources du Programme au 30 Juin 2013

Agreed by: Lisa Singh, DRR a.i./PNUD

Agreed by:

Agreed by:

Agreed by: Florence Bobda, DNP/MINEPAT



Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	304,936.00
Total Budget (2013 and Beyond)		304,936.00
Total Expenditure (2012 and Prior		0.00
Award Total		1,921,932.00
Unprogrammed/Unfunded		1,616,996.00

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Annual Work Plan

Cameroon - Yaounde

Project: 00066883

Project Title: SOUS PROGRAMME REDUCTION DE LA PAUVRETE A LA BASE 2

Report Date: 7/30/2013

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00082899 SOUS PROGRAMME REDUCTION DE	Appui développ filières			CMR-National Execution	04000	UNDP	72600	Grants	1,510.00	
				CMR-National Execution	04000	UNDP	71300	Local Consultants	1,281.00	
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and	-18,000.00	
				CMR-National Execution	04000	UNDP	71600	Travel	1,786.00	
				CMR-National Execution	04000	UNDP	71500	UN Volunteers	-15,286.00	
				CMR-National Execution	04000	UNDP	71600	Travel	28,427.00	
	APPUI MISE EN OEUVRE				CMR-National Execution	04000	UNDP	75700	Training, Workshops and	310.00
					CMR-National Execution	04000	UNDP	71600	Travel	3,742.00
					CMR-National Execution	04000	UNDP	75700	Training, Workshops and	19,869.00
					CMR-National Execution	04000	UNDP	71300	Local Consultants	-18,000.00
	CHARGES SALARIALES				CMR-National Execution	04000	UNDP	71400	Contractual Services - Individ	192,118.00
					CMR-National Execution	04000	UNDP	72200	Equipment and Furniture	1,034.00
					CMR-National Execution	04000	UNDP	74500	Miscellaneous Expenses	5,600.00
					CMR-National Execution	04000	UNDP	71300	Local Consultants	140,123.00
					CMR-National Execution	04000	UNDP	72400	Communic & Audio Visual	13,520.00
					CMR-National Execution	04000	UNDP	73100	Rental &	32,317.00
				CMR-National Execution	04000	UNDP	72500	Supplies	10,705.00	
				CMR-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	12,659.00	
				CMR-National Execution	04000	UNDP	71400	Contractual Services - Individ	-86,791.00	
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and	880.00	
Coordination.				CMR-National Execution	04000	UNDP	71600	Travel	1,137.00	
				CMR-National Execution	04000	UNDP	72100	Contractual	-5,687.00	
				CMR-National Execution	04000	UNDP	72200	Equipment and Furniture	-1,034.00	
				CMR-National Execution	04000	UNDP	71300	Local Consultants	-28,786.00	
Mise en place développ.				CMR-National Execution	04000	UNDP	71600	Travel	-13,191.00	
				CMR-National Execution	04000	UNDP	71300	Local Consultants	19,997.00	
				CMR-National Execution	04000	UNDP	75700	Training, Workshops and	1,038.00	
				CMR-National Execution	04000	UNDP	74500	Miscellaneous Expenses	50.00	
				CMR-National Execution	04000	UNDP	72100	Contractual	1,141.00	
				CMR-National Execution	04000	UNDP	71600	Travel		



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Mise en place développ.			CMR-National Execution	04000	UNDP	72400	Communic & Audio Visual	2,447.00
TOTAL									304,936.00
GRAND TOTAL									304,936.00

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